

Carb's Copy

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Shaw Cemetery #10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	14,601	7,000	3.421
Debt Service	10-113				
Totals	xxxxxxxxxx		14,601	7,000	3.421
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only
2,046,276
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 15, 2010
Randall R. Neely
County Clerk

Clara May Angleton
Frank L. Johnson
Roger L. Johnson
Carol J. Holsen
Governing Body

Shaw Cemetery #10
Neosho County

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>8,637</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,637</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	21,196
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	143,099
5b. Personal Property 2009	- _____	148,860
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>36,545</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>57,741</u>
8. Total Estimated Valuation July, 1,2010	<u>2,048,547</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,990,806</u>
10. Factor for Increase (7 divided by 9)		<u>0.02900</u>
11. Amount of Increase (10 times 3)	+ \$	<u>251</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>8,888</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>8,888</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shaw Cemetery #10
Neosho County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	8,637	795	3	26	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,637	795	3	26	0

County Treas MVT Estimate

795

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

26

County Treas Slider Estimate

0

MVT Factor 0.09205

RVT Factor 0.00035

16/20M Factor 0.00301

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,244	10,026	7,173
Receipts:			
Ad Valorem Tax		8,637	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			795
Recreational Vehicle Tax			3
16/20M Vehicle Tax			26
LAVTR			0
Slider			0
In Lieu of Taxes			
County Disbursement	10,425		
Lots Sold	100		
Misc.	16		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,541	8,637	824
Resources Available:	15,785	18,663	7,997
Expenditures:			
mowing	4,150	8,300	8,029
operation	1,143	2,590	2,500
road repair			1,472
fence			2,000
Neighborhood Revitalization Rebate			
Miscellaneous	466	600	600
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,759	11,490	14,601
Unencumbered Cash Balance Dec 31	10,026	7,173	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	12,385	11,490	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 6.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Shaw Cemetery #10
Neosho County

will meet on October 10, 2010 at 2:00 P.M. at Neosho County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ronald LaRue's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	5,759	3.606	11,490	3.208	14,601	7,000	3.417
Debt Service							
Totals	5,759	3.606	11,490	3.208	14,601	7,000	3.417
Less: Transfers	0		0		0		
Net Expenditures	5,759		11,490		14,601		
Total Tax Levied	9,252		8,637		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,565,955		2,692,632		2,048,547		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clara Mae Angleton

Clerk

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